

Jail Population Reduction Plan

Quarterly Status Report

2023
Q2

The 33 Jail Population Reduction Plans approved by the Board of Supervisors in December 2022 are based on the goals of 1) reducing jail admissions; and 2) reducing lengths of stay and returns to custody. The County’s Public Safety and Justice Agency (PSJA) committed to continually updating the Jail Population Reduction Plans and publishing quarterly reports on implementation status and progress. Quarterly reports are intended to be brief, with expanded reports provided annually. This report reflects the progress demonstrated toward the implementation of plans during the second quarter of calendar year 2023 (April 1, 2023 – June 30, 2023).

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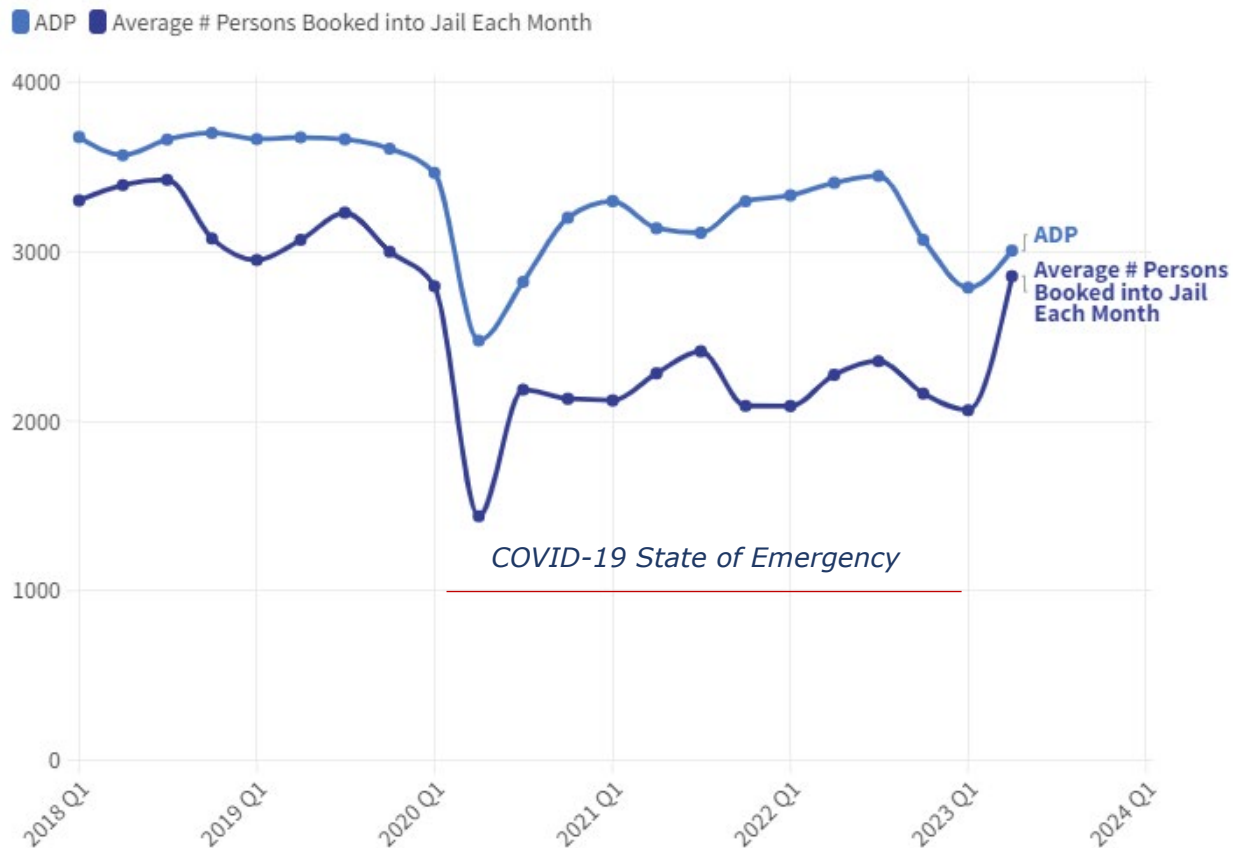
Overall Progress Toward Reducing the Jail Population

The overall goal of the Jail Population Reduction Plans is to reduce the ADP of the jail system by at least 600. The average daily population (ADP) identified in O’Connell Research Inc.’s Sacramento County Jail Study was 3,219, which relied upon data from 2021. This report notes this sample was taken while the jail system was experiencing significant impacts from the COVID-19 pandemic and it was unclear to what extent the ADP may increase as the state of emergency resolves.

Based on data provided by the Sacramento County Sheriff’s Office Jail Profile Survey reports, the average daily population (ADP) and number of persons booked each month have both declined over the past five years (Q1 2018 to Q2 2023). The 2023 Q2 ADP was 3,007, indicating an overall reduction of 212. Figure 1 shows ADP and persons booked into jail each month for each quarter of 2018-2023. Data for Figure 1 is provided through the Sheriff’s Office Jail Profile Surveys.

Figure 1: ADP and Jail Bookings 2018-2023

Average Daily Population (ADP) and Jail Bookings Over Time Quarterly Averages 2018-2023



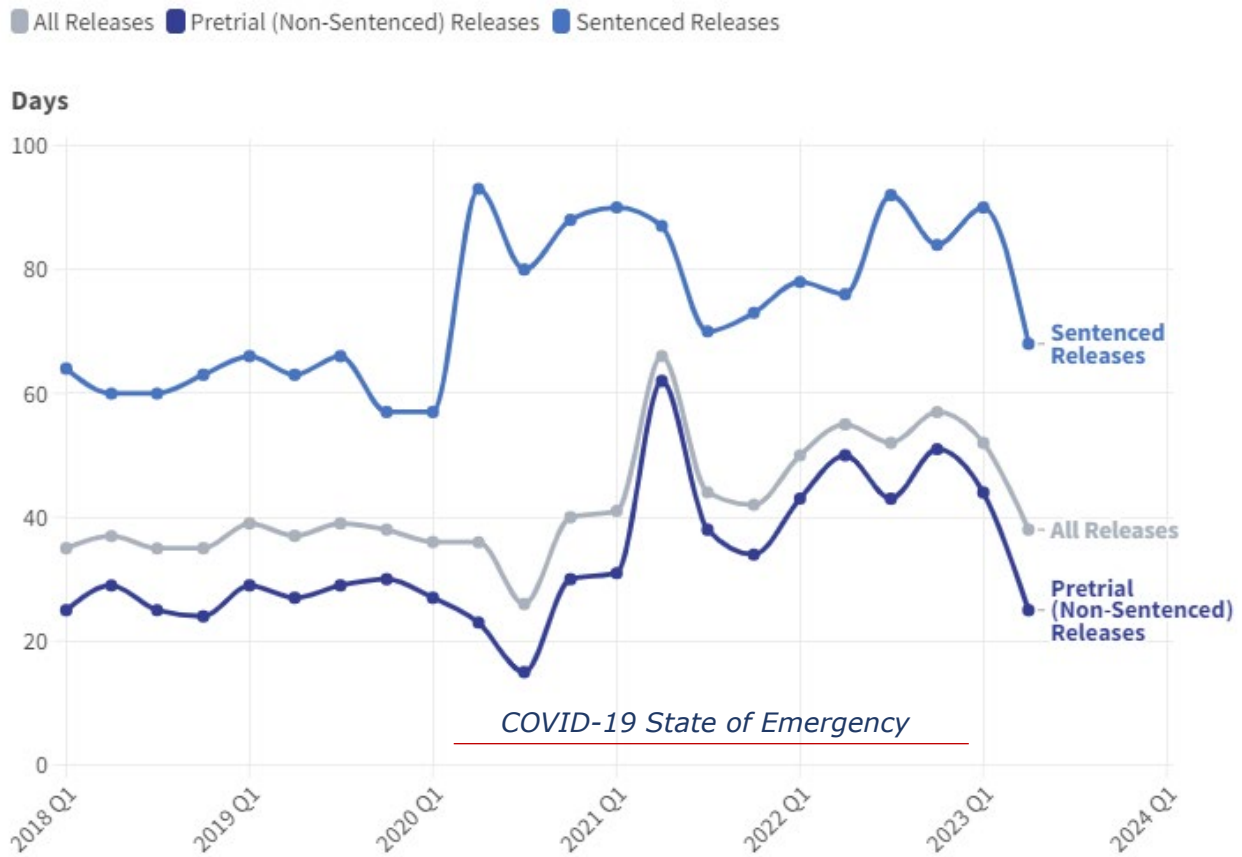
As expected, due to the conclusion of the state of emergency for COVID-19 and unusually low levels in Q1 from flooding and winter storm evacuations, jail bookings and ADP for 2023 Q2 are higher than Q1. Jail bookings have returned to pre-COVID levels. Efforts to explore causation around heightened jail booking numbers are ongoing.

Quarterly average lengths of stay for non-sentenced (pretrial), sentenced, and all releases from 2018 to present are displayed in Figure 2. Data for Figure 2 is provided through the Sheriff’s Office Jail Profile Surveys. Future efforts to share and monitor data related to reducing jail admissions, reducing lengths of stay in custody, and reducing returns to custody will be enhanced through a new consultant agreement with O’Connell Research Inc. (“O’Connell”).

Figure 2: Average Length of Stay 2018-2023

Length of Stay Over Time

Quarterly Averages 2018-2023



In June 2023, PSJA was authorized to execute a revenue agreement with the Department of State Hospitals to provide annual funding for the

collaborative stakeholder workgroup program and an agreement with O'Connell to produce strategies and solutions that reduce criminalization of individuals with serious mental illnesses and reduce the number of individuals who are determined to be Incompetent to Stand Trial (IST) on felony charges in Sacramento County. The work will align with and expand upon previous work with O'Connell related to the County's efforts in support of the Stepping Up Initiative (Resolution 2019- 0043), the Data Driven Recovery Project (Resolution 2019-0687), and the Mays Consent Decree Jail Population Reduction Plans approved December 8, 2022.

O'Connell is under contract as of July 1, 2023. O'Connell's work will focus on addressing gaps in Sacramento County's system of care for individuals with behavioral health needs who are found IST as well as those at risk of future IST due to their justice involvement, behavioral health conditions, housing, and/or criminogenic needs. The Criminal Justice Cabinet's Mental Health Workgroup will be expanded to address the IST and future IST populations and will use data to review and assess programs, practices, and systems to bring forth recommendations to the Criminal Justice Cabinet and County Board of Supervisors.

Under this contract, the Mental Health and IST Workgroup will

- Create timely reporting and understanding of who is at risk of IST and who has been found IST in the county
- Develop a robust IST case file review process to understand root causes of people found incompetent in the county
- Review and develop tools, reports, and agreements to analyze available data to assess adequacy of programs and practices overall, as well as emerging opportunities or challenges
- Provide input on development of actionable programs, practices and system improvements.
- Research areas of interest to look upstream of people's justice involvement
- Look at how different community-based, law enforcement-initiated, and court-based prevention, diversion and collaborative court process work together, in both civil and criminal areas.
- Estimate the cost and impacts (caseload and resources) of different policy ideas
- Develop shared materials for related boards and county efforts (Community Corrections Partnership, Mental Health Board, housing, Board of Supervisors, etc.)

This collaboration is expected to positively contribute toward implementation of the Jail Population Reduction Plans.

Progress Toward Implementation of Individual Plans

Table 1 describes the progress made toward implementing each of the itemized Jail Population Reduction Plans. Plans are identified as Not Yet Implemented, Partially Implemented, and Fully Implemented. Fully Implemented items will continue to be monitored and assessed for expansion and improvement opportunities. Additionally, the table provides a brief update with notable progress made during the reporting period and any known barriers or obstacles to implementation.

Since Q1, two Plans (3 and 29) were moved from Fully Implemented to Partially Implemented as the ongoing assessment and monitoring for these programs revealed that further expansions would be beneficial.

Progress made by plans involving a working group (9-12, 14-6, 19-23) are described in a separate section, beginning on page 9.

Table 1: Individual Plan Progress Q2

Description	Plan #	Status	Q2 Update
Crisis Receiving for Behavioral Health (CRBH)	1	Fully Implemented	Materials are being developed in the Law Enforcement Coordination for Booking Alternatives Working Group to increase utilization.
Sacramento County Mental Health Treatment Center (MHTC)	2	Fully Implemented	In response to the Law Enforcement Coordination for Booking Alternatives Working Group's request for additional involuntary options for people experiencing mental health crisis, the MHTC's Intake Stabilization Unit (ISU) expanded its beds reserved for law enforcement drop-offs for 5150 holds from 5 to 25 beds.
Mental Health Urgent Care Clinic (MHUCC)	3	Partially Implemented (<i>Further Expansion</i>)	Funding for a second MHUCC approved in FY 23/24 Budget; see page 19 for more information.
Mobile Crisis Support Teams (MCSTs)	4	Partially Implemented	7 of 11 teams are now operating (an increase of 1 team since Q1); staffing shortages for mental health counselors persist.

Description	Plan #	Status	Update
988 Suicide & Crisis Lifeline	5	Fully Implemented	Added Spanish speaking text and chat services.
Community Wellness Crisis Response Team	6	Partially Implemented	Two teams are operating Monday – Friday, 9 am to 3:30 pm. Recruitment and onboarding efforts continue to fill available positions. Funding to increase the Bay Area Community Services (BACS) Crisis Navigator Program was approved in FY 23-24 budget, allowing expansion of mobile crisis response team coverage. See page 21 for more detail.
Community Outreach Recovery Empowerment (CORE) Centers	7	Partially Implemented	All CORE Centers are funded and rollout is ongoing; 9 of 11 CORE Centers are open and operating (an increase of 1 Center since Q1).
Assisted Outpatient Treatment (AOT/Laura’s Law)	8	Fully Implemented	Hosted inaugural community meeting on April 11. AOT website includes referral forms, flyers, a recorded presentation, and more resources. FY 23-24 Budget included a position to provide supervision and support to the Public Defender’s AOT and LPS/Murphy’s Conservatorship unit. See page 25 for more detail.
Federal Contract Reduction	13	Fully Implemented	No update.
Expand Adult Day Reporting Center (ADRC) locations and/or other jail alternatives	17	Partially Implemented	Staff have received bids to relocate the third ADRC; it is currently undergoing fiscal review.
Murphy’s Subacute Placement	18	Fully Implemented	No update.

Description	Plan #	Status	Update
Implement an automated court reminder system	24	Partially Implemented	Superior Court's Pretrial Workgroup discussed options and is currently pending Superior Court Technology Division work on an interim automated court reminder system until deployment of a new eCourt Case Management System (1-2 years) with automated reminder capabilities.
Expand warrant diversion efforts	25	Partially Implemented	No update.
Utilize expanded non-detention Violation of Probation (VOP) criteria	26	Partially Implemented	No update.
Improve connections to services and resources prior to and during jail discharge processes	27	Partially Implemented	<p>Health Services continues to partner with Sacramento Covered, an Enhanced Care Management provider, for pre- and post-release service linkages on an appointment-basis.</p> <p>Health Services is in the process of developing an updated Resource Guide for released persons. Planning for Cal AIM's Justice-Involved Initiative (scheduled to begin in April of 2024) continues.</p>
Sheriff's Reentry Services	28	Partially Implemented	Mental health clinician position and two portable buildings for reentry services contractors were approved in the FY 23-24 Budget. Employment readiness contractor vacancy remains. See page 26 for more detail.

Description	Plan #	Status	Update
Forensic Full Service Partnership (FSP)	29	Partially Implemented <i>(Further expansion)</i>	Funding for an additional forensic FSP treatment program approved in FY 23-24 budget. See page 20 for more detail.
Evaluate and expand expungement resources and services	30	Partially Implemented	SB 731 takes effect July 1, 2023 and will extend automatic and petition-based record relief for some. Additional staffing for the District Attorney and Public Defender were approved the FY 23-24 budget to support record modification requests. See pages 17 and 24 for more detail.
Commit to a partnership with Superior Court for expediting the court process	31	Partially Implemented	<p>The Deputy County Executive for Public Safety and Justice established monthly meetings with the Superior Court to support this effort.</p> <p>Additional staffing for the Public Defender’s Office was approved in the FY 23-24 budget to represent clients at preliminary hearings and trials to resolve criminal cases sooner, divert or release clients to work program, and transfer sentenced inmates to CDCR more quickly. See page 24 for more detail.</p>
Community Input from County Committees and Advisory Boards	32	Partially Implemented	PSJA continues to participate in meetings with community representatives, including the Community Review Commission, PSJA Advisory Committee, Community Corrections Partnership (CCP), and CCP Advisory Board. In June 2023, PSJA staff began participating in monthly Alcohol and Drug Advisory Board meetings.

Description	Plan #	Status	Update
<i>Community Input from County Committees and Advisory Boards, continued</i>	32	<i>Partially Implemented</i>	In Q2, the Community Review Commission completed its annual review report, and the Community Corrections Partnership Advisory Board began drafting the AB 109 Plan 2023 Update. The PSJA Advisory Committee received a presentation from Behavioral Health Services on the Crisis Continuum of Care (Plans 1-7).
Improve and streamline county-wide data sharing and transparency	33	Partially Implemented	<p>PSJA presented data sharing priorities with the Criminal Justice Cabinet. The new consulting agreement with O’Connell and collaboration with the Integrated Justice Information Systems (IJIS) Steering and Technology Committees will be critical for County’s data transitions and the development of a continual flow of information for sharing and analysis.</p> <p>The approved FY 23-24 budget included funding for positions related to the Social Health Information Exchange (SHIE). See pages 18 and 19 for more detail.</p>

Progress Made by Working Groups

In the Jail Population Reduction Plans document, plans 11, 12, 14, and 19 identified the use of a working group to evaluate particular issues and recommend solutions. Since the Jail Population Reduction Plans were approved, staff determined that the expansion of pretrial release efforts (Plans 15 and 16) would also be best supported through an already existing working group.

Additionally, some of the working groups are well-equipped to incorporate support for other plan items. Plans 9 and 10 will continue to be addressed through the working group for Plan 11. Plans 21-23 will be supported by the working group for Plan 19. Where feasible, staff have leveraged existing working groups and multi-disciplinary team collaborations for implementing these efforts.

Law Enforcement Coordination for Booking Alternatives Working Group

- **Plan #:** 9-11
- **Collaborators:** District Attorney's Office, Public Safety and Justice Agency, Sacramento Police Department, Sheriff's Office, Social Services Agency
- **Meetings Held:** 3 (1 new since prior quarter)
- **Progress:**
 - Reviewed and provided feedback on materials from Behavioral Health Services regarding available resources for Law Enforcement, including both voluntary and involuntary options, as an alternative to jail booking.
 - Began exploring the operational feasibility of establishing alternative booking locations.
 - The working group expects to resolve and conclude its work in Quarter 3, with additional meetings able to be convened on an as-needed basis.

Integrated Resource Center (IRC) Working Group

- **Plan #:** 12
- **Collaborators:** Community Member (Public Safety and Justice Agency Advisory Committee Member), Department of Human Assistance, Department of Health Services, Department of Homeless Services and Housing, District Attorney's Office, Probation, Public Defender, Public Safety and Justice Agency, Sacramento Police Department, Sheriff's Office
- **Meetings Held:** 1 (0 new since prior quarter)
- **Progress:**
 - This group was temporarily placed on hold until the new contract with O'Connell was in place.
 - Recognizing that the Board of Supervisors has made a lot of investments in all the components of an IRC over the past few years, many which are in the pipeline. PSJA and Social Services currently envision an IRC as more of a model than a campus or pace. In order to achieve the level of effectiveness and efficiency

needed for this model, PSJA staff will work with O'Connell to develop an inventory/mapping of available IRC services and identify gaps in the model.

- The IRC working group will be reconvened once initial mapping has been completed; ideally by end of year 2023.

Risk and Needs Assessment Working Group

- **Plan #:** 14
- **Collaborators:** Community Member (Public Safety and Justice Agency Advisory Committee Member), District Attorney's Office, Department of Human Assistance, Department of Health Services, Department of Homeless Services and Housing, Probation, Public Defender, Public Safety and Justice Agency, Sacramento Superior Court, Sheriff's Office
- **Meetings Held:** 1 (1 new since prior quarter)
- **Progress:**
 - The Risk and Needs Assessment Working Group held its kickoff meeting in May, in which it determined its goal and scope of work.
 - Goal: Recommending changes to assessment processes and release eligibility criteria to guide release decisions at three opportunities: pre-arraignment, post-arraignment pretrial, and post-sentence early release – to expand potential for release at these decision points
 - Scope of Work: Learn about current processes and tools each agency is using for what purpose, evaluate how the tools are working, and develop potential improvements
 - The Risk and Needs Assessment Working Group will meet monthly for at least one year with the intent of developing a tools dictionary, a Sequential Intercept Model overlay with tools, an inventory of tools, and a final report.

Pretrial Services Working Group

- **Plan #:** 15-16
- **Collaborators:** Conflict Criminal Defender, District Attorney's Office, Probation, Public Defender, Public Safety and Justice Agency, Sacramento Superior Court, Sheriff's Office
- **Meetings Held:** 1 (0 new since prior quarter)
- **Progress:**
 - Leveraging Superior Court's Pretrial Program Work Group
 - The PSJA is working to expand and enhance current pretrial services developed through the existing working group with

continued operational assessment and support in partnership with Sacramento Superior Court. This is supported by investments in pretrial expansion through the FY 23-24 budget.

- PSJA will also work with the PSJA Advisory Committee to gather community input to contribute toward this working group.
- Judicial leaders of the Pretrial Work Group attended the California Association of Pretrial Services (CAPS) Conference June 21-23, 2023 to learn more about New Research on Pretrial Trends, Detention and Assessments, Perspectives on Risk and Needs During Pretrial, Preserving the Presumption of Innocence, and Transforming Pretrial Services Through Peer Professionals.

Diversion and Collaborative Courts Working Group

- **Plan #:** 19-23
- **Collaborators:** Conflict Criminal Defender, Department of Health Services, District Attorney's Office, Probation, Public Defender, Public Safety and Justice Agency, Sacramento County Sheriff's Office, Sacramento Superior Court
- **Meetings Held:** None
- **Progress:**
 - PSJA is working to leverage existing working groups focused on operations of Collaborative Court and Diversion programs.
 - Information regarding existing working group activities and meetings with key partners are underway to determine the best approach for implementation of plans 19-23. The PSJA aims to effectively build on current progress and if appropriate, integrate plans 19-23 into existing workgroup efforts. This was supported by investments in diversion and collaborative courts staffing through the FY 23-24 budget.
 - Discussions on expanding diversion and collaborative courts continue in the Criminal Justice Cabinet and its Mental Health Work Group.

Measuring Success

The primary objective of Jail Population Reduction Plans is to reduce the ADP of the jail system by at least 600. In addition to the ADP, booking, and length of stay data included in this report, future quarterly status reports will incorporate data on returns to custody. Return to custody data is not readily available and a report will be developed to track, analyze, and report on this measure. Annually, reporting on these four key areas (ADP, bookings, length of stay, and returns to custody) will be expanded to include demographic

data where feasible (race/ethnicity, gender, age, zip code, housing status), as well as a breakdown of the ADP that is sentenced and unsentenced. The recent grant-funded consultant agreement with O’Connell will be critical to this work.

Furthermore, on an annual basis, this report will be supplemented with data on individual plan items. Metrics associated with each individual plan item were described in the Q1 report. Staff recently met with the Criminal Justice Cabinet to identify representatives from each department who can provide the data related to the requested metrics so that these can be developed for the annual report. The annual report representing calendar year 2023 will be produced in early 2024.

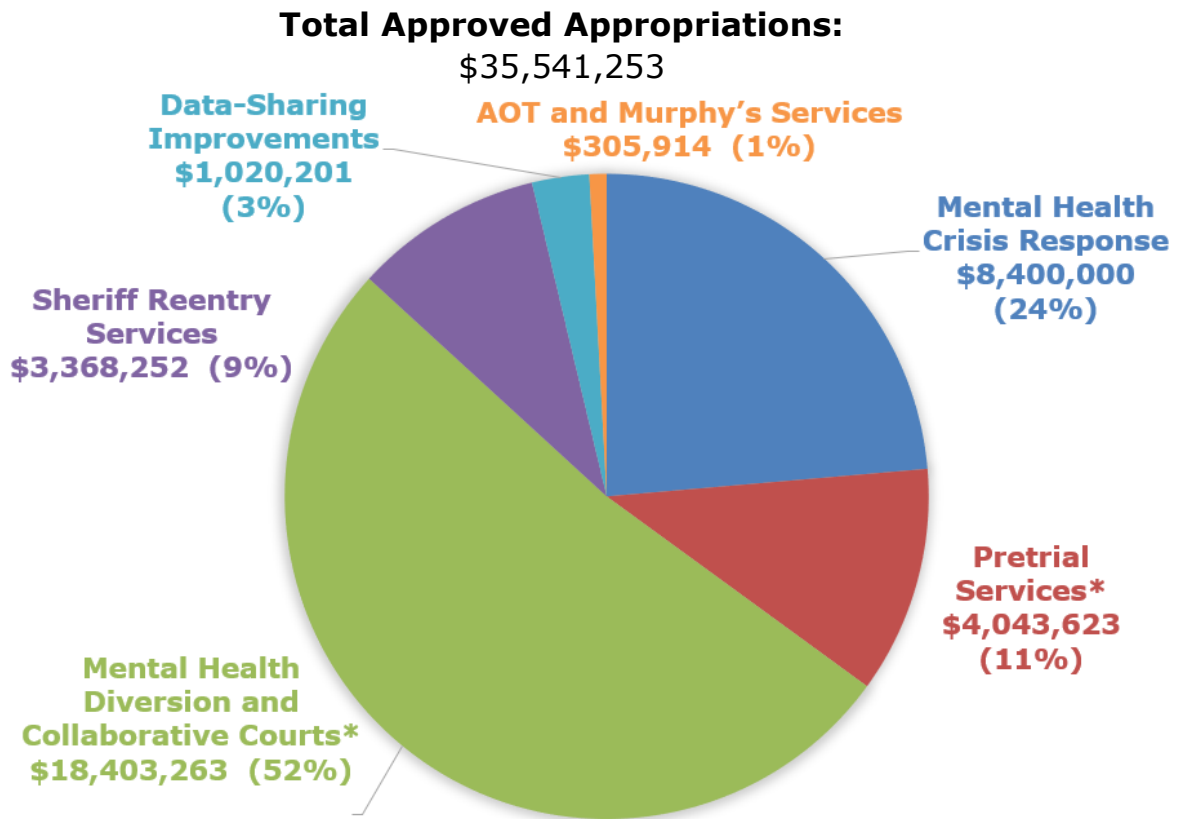
Budget and Resource Approvals in FY 23/24 Budget

In developing the FY 2023-24 Budget, PSJA strongly encouraged criminal justice partners to consider both Jail Population Reduction Plans and the AB 109 Plan 2022 Update. Growth requests were carefully reviewed, with priority given to those requests that are expected to produce a near-term impact on the jail population, are effective at reducing future jail re-admissions, have a track record of efficiency or evidence-base, and assist the County in complying with its legal obligations. In total, the County Board of Supervisors approved 42 new positions and \$35,541,253 in the County’s FY 23-24 growth requests related to jail population reduction plans. Figure 3 shows the approved appropriations by program area, which are as follows:

- Pretrial Services (Plans 15-16)
- Mental Health Diversion and Collaborative Courts (Plans 19-23)
- Record Modification/Expungement (Plan 30)
- Sheriff Reentry Services (Plan 28)
- Mental Health Crisis Response (Plans 3 & 6)
- Assisted Outpatient Treatment (AOT) and Murphy’s Conservatorship Services (Plans 8 & 18)
- Data Sharing Improvements (Plan 33)

In addition to the County’s general fund, these growth requests are supported by Medi-Cal revenue, Mental Health Services Act funds, state revenue, inmate welfare funds, American Rescue Plan Act funding, and AB 109 Realignment funding. The net county cost of the approved appropriations is \$6,830,895. Approved appropriations by department are outlined in Table 2. Exhibit A includes a detailed description of each approved growth request related to the Jail Population Reduction Plans.

Figure 3: Approved FY 2023-24 Growth Requests by Program Area



*Includes staff that will support record modifications

Table 2: Approved FY 2023-24 Growth Requests by Department

Department	Approved Appropriations	Net County Cost
Conflict Criminal Defenders	\$595,400	\$595,400
District Attorney	\$1,050,082	\$1,050,082
Health Services	\$23,719,779	\$-
Probation	\$2,091,560	\$2,091,560
Public Defender	\$4,187,975	\$3,093,853
Sheriff	\$3,368,252	\$-
Technology (DTech) (through Health Services)	\$528,185	\$-
Total Appropriations	\$35,541,253	\$6,830,895

Quarter Two Highlights

In summary, the following highlights show clear progress toward implementation of the Jail Population Reduction Plans.

- Despite an expected increase from 2023 Q1 ADP, overall Jail ADP reduced by 212 since O'Connell's Sacramento County Jail Study
- Board of Supervisors approved the FY 2023-24 budget, which included \$35,541,253 in appropriations to support the Jail Population Reduction Plans in the areas of:
 - Pretrial Services (Plans 15-16)
 - Mental Health Diversion and Collaborative Courts (Plans 19-23)
 - Record Modification/Expungement (Plan 30)
 - Sheriff Reentry Services (Plan 28)
 - Mental Health Crisis Response (Plans 3 & 6)
 - Assisted Outpatient Treatment (AOT) and Murphy's Conservatorship Services (Plans 8 & 18)
 - Data Sharing Improvements (Plan 33)
- Mental Health Treatment Center expanded available beds for law enforcement drop-off of 5150 holds
- Monthly meetings established with the Superior Court's Executive Officer
- Working group formed for risk and needs assessments
- Department of State Hospitals grant secured to fund ongoing work with O'Connell for coordination of the Mental Health and IST Workgroup, IRC mapping/inventory, and improvements to data reporting and analysis

Exhibit A: FY 23-24 Approved Growth Requests by Department Related to Jail Population Reduction Plans

Applicable Jail Population Reduction Plans	Growth Summary (Provided by Department)	Total Appropriations	Net County Cost	FTE
Department: Conflict Criminal Defenders				
15-16	Add 1.1 FTE contract attorneys (2 attorneys working a total of 2,340 hours at \$90/hour) and 2.0 FTE contract paralegals (2,080 hours each at \$25/hour). Paralegals will conduct a Pretrial Screener Needs Assessment (PSNA) of clients to assess whether they need mental health services, drug/alcohol services, bus passes or housing prior to being arraigned and to see if clients can qualify to be released on their own recognizance. The needs assessment can also flag clients who will need assistance with making future court appearances and indicate if they can apply for any of the collaborative court programs. Attorneys use the needs assessment as well as Probation Risk Assessment reports in court to argue for their client's pre-trial release. The request aligns with AB 109 priorities 1, 3, 4, and 6.	\$314,600	\$314,600	0
19-23	Add 1.5 FTE contract attorneys (3,120 hours total at \$90 per hour). The attorneys will appear in the Mental Health Diversion court and work with the Court, Probation Department, service providers and social workers to maintain clients in the Mental Health Diversion program. The Public Defender's Office previously provided these services to clients in CCD until counsel determined it constituted a conflict or an appearance of a conflict and services from the Public Defender's Office ceased. This request aligns with AB 109 priorities 2, 3, 4, and 6.	\$280,800	\$280,800	0
Conflict Criminal Defenders Total		\$595,400	\$595,400	0

Applicable Jail Population Reduction Plans	Growth Summary (Provided by Department)	Total Appropriations	Net County Cost	FTE
Department: District Attorney				
19-23	Add 1.0 FTE ASO I position to serve Jail Population Reduction Plan (Item 22) as it directly relates to Mental Health Diversion in the more timely and efficient processing of cases, thereby reducing delays.	\$111,218	\$111,218	1
19-23, 30	Add 3.0 FTE Attorney Lv V, 1.0 FTE Criminal Investigator Lv I/II, one vehicle, and safety equipment for Collaborative Courts (Mays 22, 23, 30). Two attorney positions will serve Jail Population Reduction Plan Items number 22 and 23 as they directly relate to Mental Health Diversion and Collaborative Courts, providing alternatives to traditional incarceration-focused prosecution, thereby reduce jail populations. The other attorney position will similarly serve those same plan numbers, as well as Plan Item number 30, as that position will also evaluate and expand expungement resources and services. Criminal Investigator Lv I/II will serve the Jail Population Reduction Plan as it related to Mental Health Diversion and Collaborative Courts. This request is split between the Investigations Bureau program and the Criminal Investigations program.	\$938,864	\$938,864	4
District Attorney Total		\$1,050,082	\$1,050,082	5

Applicable Jail Population Reduction Plans	Growth Summary (Provided by Department)	Total Appropriations	Net County Cost	FTE
Department: Health Services				
33	Fund 3.0 FTEs embedded Department of Technology IT positions: 1.0 FTE Supervising Information Technology Analyst and 2.0 FTE Information Technology Business Systems Analysts. These positions are needed for the technical direction and tactical operations of the SHIE infrastructure and associated applications. This includes managing the development of technical and engineering specifications and implementing data exchanges as well as reporting and analytics. They are American Rescue Plan Act funded through 12/31/2026. Lack of sufficient IT support may result in sub-standard or ineffective solutions being implemented, delayed milestones that may jeopardize funding that is contingent upon meeting deadlines, a loss of customer confidence in the SHIE, and reduced opportunities for financial sustainability. This request is contingent upon approval of a linked request in the Department of Technology budget unit (BU 7600000).	\$528,185	\$0	0
33	Add 2.0 FTE Human Services Program Planners Range B for the Social Health Information Exchange (SHIE) to lead the compliance management, data governance, and business development for SHIE user entities. The Planners are essential to lead the data governance, ensure the SHIE operates in compliance with relevant rules and regulations, lead customer service, and liaison between internal and external users of the SHIE system, the technical operations team, and legal counsel. Lack of sufficient compliance and customer service support could result in financial and legal risk to the county, negative customer experiences and decreased utilization of and investment in the SHIE, and breaches of data privacy negatively impacting Sacramento County residents. Funded by American Rescue Plan Act revenue.	\$357,720	\$0	2

33	Add 1.0 FTE Administrative Services Officer 2 (ASO2) for the SHIE. The ASO2 position will be used to manage the SHIE budget and fiscal administration across governmental and private entities. The benefits that the SHIE offers closely aligns with many programmatic priorities that the Board has previously identified, including enhancing service delivery and coordination to the County's homeless population, enhancing linkages across the behavioral health crisis continuum, and enhancing case management and warm handoffs to the justice involved population. The SHIE would assist in both the County's continued development of the Sequential Intercept Model and compliance with the Mays Consent Decree. Lack of sufficient administrative support may jeopardize the funding for SHIE operations and future financial sustainability. Funded by American Rescue Plan Act revenue.	\$134,296	\$0	1
3	Fund new 24/7 Mental Health Urgent Care Clinic (MHUCC) with \$6.5 million. This request is in alignment with Mays Consent Decree recommendation #22. The additional site will expand behavioral health access points for immediate mental health crisis services and serve as both a walk-in clinic and as a diversion option for law enforcement agencies to drop off for individuals in emotional distress who voluntary want help. If not approved there will be a continued need for law enforcement response to mental health calls, continued strain on emergency room and jails and delays in timely access to individual experiencing a mental health crisis. Funded with Medi-Cal revenue.	\$6,500,000	\$0	0
12, 19-23	Add 4.0 FTEs; 2.0 FTE Mental Health Counselors and 2.0 FTE Behavioral Health Peer Support Specialists to provide appropriate mental health supportive service in the expansion of the Jail Diversion Treatment and Resource Center (JDTRC) and diversion programs to reduce recidivism, incarceration, and hospitalizations due to severe mental illness. This is part the Mays Consent Decree Plan #12, the County proposal to expand JDTRC and Diversion Court capacity to reduce recidivism and incarceration. Not approving these positions will result in persons remaining incarcerated rather than receiving treatment services and not meeting the Mays Consent mandates. This request if funded with MHSA revenue and is contingent upon the approval of a linked request in the MHSA budget (BU 7290000).	\$382,693	\$0	4

19-23	Contract with three forensic outpatient treatment centers to provide community based mental health supportive services for individuals who are involved with the justice system and have mental health symptoms that contributed to the justice involvement. These specific services will address all the things that may have led to justice involvement through evidence-based programs that will support mental health or co-occurring disorder recovery and treatment. On December 12, 2022, the Board approved the Jail Reduction recommendations put forth by the County and this request is in alignment with recommendations #12, 22, 23, and 29. If these centers are not funded, there will not be capacity to support the expanded capacity of the diversion and collaborative courts. This would result in persons being incarcerated rather than receiving mental health treatment in the least restrictive community-based environment and not meeting the goals of the jail reduction plan or the Mays Consent Decree activities. Funded with Medi-Cal revenue.	\$9,000,000	\$0	0
19-23, 29	Expand contracts in the amount of \$5,000,000 to create one forensic full service partnership treatment program to provide intensive community based mental health supportive services for individuals who are involved with the justice system and have severe mental health symptoms that contributed to the justice involvement. These intensive services will utilize a "whatever it takes" approach to address mental health symptoms and behaviors, while also reducing hospitalizations and contacts with the justice system. On December 12, 2022, the Board approved the Jail Reduction recommendations put forth by the County and this request is in alignment with recommendations #12, 22, 23, and 29. If this center is not funded, there will not be capacity to support the expanded capacity of the diversion and collaborative courts. This would result in persons being incarcerated rather than receiving mental health treatment in the least restrictive community-based environment and not meeting the goals of the jail reduction plan or the Mays Consent Decree activities. Fund with Medi-Cal revenue.	\$5,000,000	\$0	0

6	Increase the Bay Area Community Services (BACS) Crisis Navigator Program contract by \$1,900,000 to expand BACS's current teams. This will expand the mobile crisis response teams to cover three shifts 7 days per week. These teams will be dispatched to respond to behavioral health crisis in the community to provide immediate crisis interventions, de-escalation, safety planning and linkage to ongoing behavioral health services. If this request is not approved it will result in expanded need for law enforcement response to mental health calls, increased emergency room visits and incarceration of individuals experiencing a mental health crisis. The 24/7 mobile crisis response teams will support the Mays consent goals, specifically Decree #22, of diverting persons experiencing mental illness symptoms and part of the justice system from incarceration to immediate behavioral health crisis services. Funded with State revenue.	\$1,900,000	\$0	0
19-23	Add 3.0 FTE Sr. Mental Health Counselors to support the expansion of mental health court. This request is in alignment with the Jail Reduction Plan Recommendation #19 presented and approved by the Board of Supervisors in December 2022. As part of the Mays Consent Decree Plan #19, the County proposed to expand collaborative Court capacity to reduce recidivism and incarceration. In addition, SB 1223 signed into law effective January 1, 2023 changes the eligibility criteria for Mental Health Diversion court. These positions will increase capacity to conduct clinical assessments and link individuals to supportive community mental health services in the least restrictive setting possible. The goals set forth by the Board of Supervisors in the Mays Consent recommendations to expand mental health treatment court would not be met due to significant delays in mental health assessments and persons would remain in custody without access to mental health treatment and linkage to the least restrictive community-based treatments. This request is contingent on approval of a linked request in the MHSA budget unit (BU 7290000).	\$445,070	\$0	3
Health Services Total		\$24,247,964	\$0	10

Applicable Jail Population Reduction Plans	Growth Summary	Total Appropriations	Net County Cost	FTE
Department: Probation				
19-23	<p>Add 5.0 FTE positions (1.0 FTE armed Supervising Probation Officer and 4.0 FTE armed Deputy Probation Officers (\$1,146,008)) and equipment and supplies (\$45,000), as well as two (2) Sport Utility Vehicles (\$174,970) and security services, metal detectors and lockers (\$121,636), totaling \$1,150,476, in order to expand mental health caseload capacity, including felony mental health diversion. This request is in response to the Mays Consent Decree Strategy Plan 2, Items 22 and 23, to expand the Collaborative Courts and create a Mental Health Unit. Although this request is unfunded, it may be supported with Assembly Bill 109, Senate Bill 678, and/or Proposition 172 funds, if available.</p>	\$1,150,476	\$1,150,476	5
15-16	<p>Add 4.0 FTE Deputy Probation Officer positions (\$613,861) and equipment, services and supplies (\$327,223), which includes a Sport Utility Vehicle (\$61,905); contract for Program Navigator services (\$70,000); GPS electronic monitoring (\$100,000); security services (\$58,318); metal detectors and lockers (\$5,000); and officer gear (\$32,000), totaling \$941,084 to expand Probation's Pretrial Program client capacity and reduced turnaround times, in which assessments must be provided to the Court and Sheriffs within eight hours of arrest.</p> <p>This request is in response to the Mays Consent Decree, Strategy Plan 15, to expand the Pretrial Program, thereby increasing jail releases and decreasing average lengths of stay in custody for clients in the Sacramento Jail. Additionally, this request addresses issues identified in the Welchen lawsuit, expanding program hours outside regular business hours, including early mornings, late evenings, and weekends and holidays, in order to submit client assessments within the eight-hour turnaround time. This request may be supported with Senate Bill 129, Assembly Bill 109 and/or Proposition 172 funds, if available.</p>	\$941,084	\$941,084	4
Probation Total		\$2,091,560	\$2,091,560	9

Applicable Jail Population Reduction Plans	Growth Summary (Provided by Department)	Total Appropriations	Net County Cost	FTE
Department: Public Defender				
22, 27	Add 3.0 FTE positions and associated overhead costs to support the Mays Consent Decree jail population reduction plan items 22 (Mental Health Diversion) and 27 (Improve connections to services and resources prior to and during jail discharge). Effective January 2023, the mental health diversion law significantly expanded the scope of people who are eligible to have their criminal cases diverted if they comply with a treatment plan. The Public Defender has a mandated duty to file diversion applications for qualifying clients and to manage their cases until they complete their treatment plan, which can take 1-2 years. The Public Defender needs additional staff to comply with this new mandate. This request includes 1.0 FTE Principal Criminal Attorney, 2.0 FTE Criminal Attorneys Level 2, and \$42,969 in overhead services and supplies. This request aligns with the Mays Consent Decree Jail Population Reduction Plan numbers 22, 27 and AB 109 Plan numbers 2, 3, 4, 6, 19. This request is funded with AB 109 and linked to a growth request in the 2011 Realignment budget (BU 7440000).	\$741,969	\$0	3
23	Add 2.0 FTE positions and associated overhead costs to support the Mays Consent Decree jail population reduction plan item 23 (Collaborative Courts). The Sacramento County Superior Court operates a variety of collaborative court programs that offer alternatives to incarceration. High caseloads and onerous program applications can cause delays and unnecessary jail stays. The Public Defender needs additional staff to expedite program applications, safely reduce the jail population, and reduce recidivism. This request includes 1.0 FTE Criminal Attorney Level 2, 1.0 FTE Human Services Social Worker, and \$26,293 in overhead services and supplies. This request aligns with the Mays Consent Decree Jail Population Reduction Plan numbers 23 and AB 109 Plan numbers 2, 3, 4, 6, 19. This request is funded with AB 109 and linked to a growth request in the 2011 Realignment budget (BU 7440000).	\$352,153	\$0	2

15-16, 19-23, 31	Add 10.0 FTE positions and associated overhead costs to support the Mays Consent Decree jail population reduction plan number 31 (Committing to partnership with Superior Court for expediting court process). By increasing the number of attorneys who represent clients at preliminary hearings and trials, 1) criminal cases will resolve more quickly, 2) people will be diverted or released to sheriff's work programs sooner, and 3) people sentenced to state prison will be transferred from the jail to CDCR more expeditiously. The additional staff will also assist with the workload associated with the expansion of the pretrial support program, collaborative courts, mental health diversion, and expungement as needed. This request includes 2.0 FTE Principal Attorneys, 8.0 FTE Criminal Attorneys Level 4, \$153,975 in services and supplies, and will be funded with net county cost. This request aligns with the Mays Consent Decree Jail Population Reduction Plan number 31.	\$2,409,128	\$2,409,128	10
15-16, 27	Add 1.0 FTE position and \$150,000 in contracted services to support the Mays Consent Decree jail population reduction plan items 16 (Pretrial Support Program) and 27 (Improve connections to services and resources prior to and during jail discharge processes). By increasing staffing and contracted services, the Public Defender Pretrial Support Program will expand screening and services capacity which will increase the number of people who can be safely released from custody while their cases are pending. The additional staff will also improve connections to services by prioritizing and coordinating day time releases. This request includes 1.0 FTE Criminal Attorney Level 2 and \$13,786 in associated overhead costs, and \$150,000 in contracted services. This request is eligible for AB 109 funding. This request aligns with the Mays Consent Decree Jail Population Reduction Plan numbers 16, 27 and AB 109 Plan numbers 1, 3, 4, 6, 19.	\$378,811	\$378,811	1

8, 18, 20	Add 1.0 FTE Principal Criminal Attorney to provide supervision and support to Assisted Outpatient Treatment (AOT) and LPS/Murphy's Conservatorship unit. Over the past several years, the AOT and LPS/Murphy's Conservatorship caseload has expanded due to an increase in participants and county hospitals. This unit is in need of a dedicated Principal Attorney to train and supervise the unit, as well as manage a caseload. The Principal Attorney will also work with system partners to review Murphy's conservatorship cases to identify defendants who are eligible for diversion or collaborative court programs. This request includes 1.0 FTE Principal Criminal Attorney and \$15,398 in associated overhead costs. This request aligns with the Mays Consent Decree Jail Population Reduction Plan numbers 8, 20.	\$305,914	\$305,914	1
Public Defender Total		\$4,187,975	\$3,093,853	17

Applicable Jail Population Reduction Plans	Growth Summary (Provided by Department)	Total Appropriations	Net County Cost	FTE
Department: Sheriff				
28	1.0 FTE Human Services Social Worker Master's Degree position that will be part of the Reentry Services Unit at RCCC as a Mental Health Clinician. This position will assess the participants in Reentry Services and implement individual treatment plans. This request is funded by the Sheriff's Inmate Welfare Fund.	\$118,252	\$0	1
28	Funding in the amount of \$2,000,000 for the purchase of one portable building for one of our Reentry programs (Culinary Arts). This project started in 2021 but is currently in process. The purchase of the trailer and the associated components is expected to be approximately \$2,000,000. This request is funded by the Sheriff's Inmate Welfare Fund.	\$2,000,000	\$0	0
28	Funding in the amount of \$1,250,000 for the purchase of one portable building for one of our Reentry programs (Wild Horse Program). The purchase of the trailer and the associated components is expected to be approximately \$1,250,000. This request is funded by the Sheriff's Inmate Welfare Fund.	\$1,250,000	\$0	0
Sheriff Total		\$3,368,252	\$0	1