



# Sacramento County

## **Community Corrections Partnership Advisory Board**

*The CCP Advisory Board is responsible for providing ongoing data collection, evaluation and analysis, as well as input from local agency and community stakeholders, including formerly incarcerated individuals, to meet needs for AB 109 Plan updates due to the Board of State and Community Corrections (BSCC) each December.*

**Agenda:** August 12, 2024, 10:30 AM – 12:00 PM

**Location:** County Administration Center (Open to the Public)  
Board of Supervisors Chambers  
700 H Street, 1<sup>st</sup> Floor, Sacramento, CA 95814

**Invitees:** CCP Advisory Board Members - Melinda Avey (Chair - Community Member), Chris Baker (Sheriff's Office), William Conner (Sacramento Police Dept.), Joe Cress (Public Defender's Office), Abdoul Rodney Davis (Community Member), Tianna Hammock (Social Services), Michelle Jeremiah (Superior Court), Tamara Lacey (Community Member), Patrick Michael (Probation Department), Andrew Soloman (District Attorney's Office), Bradley Washburn (Community Member)

**Alternates:** Randal Beebe (Probation Department), Matthew Hovermale (Sheriff's Office), Gerald Landberg (Sacramento Police Dept.), Alice Michel (Public Defender's Office), William Satchell (District Attorney)

**Staff:** Laura Foster, CCP Analyst; Andy Read, County Counsel

CCPAB Meetings are Open to the Public.

Topic	Item Type	Presenter (If Applicable)
Welcome, Roll Call, and Public Comment Procedures	Information	Melinda Avey/ Laura Foster
Consent Matters	Action	Melinda Avey
<i>1. Approve Action Summaries from Prior Meetings</i>		
Discussion Matters		
2. Update from CCP Meeting	Information	Laura Foster
3. Update on AB 2882 Legislation	Information	Laura Foster
4. Update on Ad Hoc Committees	Information	Laura Foster
5. AB 109 Plan Prioritization and Draft AB 109 Plan Discussion	Discussion	Laura Foster
6. CCPAB Community Member Application	Information	Laura Foster

Process		
Matters Not On The Posted Agenda		
7. Public Comment On Off-Agenda Items		
Separate Matters		
8. Staff Comments	Information	Laura Foster
9. Member Reports	Information	CCPAB Members
Adjournment		

**Next CCPAB Meeting:** September 9, 2024, 10:30 am - Noon

**Next CCP Meeting:** October 3, 2024, 8:30 AM – 10:00 AM

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### **Public Comment Procedures:**

The CCPAB fosters public engagement during the meeting and encourages public participation, civility, and use of courteous language. The CCPAB does not condone the use of profanity, vulgar language, gestures or other inappropriate behavior including personal attacks or threats directed towards any meeting participant. There will be a designated time for public comment at the end of each item. Seating is limited and available on a first-come, first-served basis.

#### Speaker time limits

In the interest of facilitating the conduct of CCPAB business, members of the public (speakers) who wish to address the board during the meeting will have specific time limits as enumerated below. Matters not on the posted agenda will be discussed in accordance with the order of the agenda. Speakers should not expect CCPAB members to comment on or respond to comments directly during the meeting. The CCPAB may request county staff to follow up with a speaker or provide additional information after the meeting or at a later date.

The Chairperson, at their discretion, may increase or decrease the time allocation. Each speaker shall limit remarks to the specified time allotment as follows:

- Speakers will have 2-minutes total for each separate item.
- Speakers will have 2-minutes total for any matter not on the posted agenda.

#### In-Person Public Comment

Speakers will be required to complete and submit a speaker request form to staff. Staff will invite each individual to the podium to make a verbal comment.

#### Zoom Public Comment

Members of the Public participating through Zoom should observe the following procedures when providing public comment. Comments submitted through the "Chat" feature will not be accepted. If you wish to speak on an item, click on "raise

hand” after the item has been called. When it is your turn to speak, your name or telephone number will be called and you will be able to address the body. Please be sure your device is not muted. If you raise your hand after public comment has been closed, you will not be called.

#### Written Public Comment

The Public may provide written comments about a specific item on the agenda or off agenda matters by emailing [SacCountyCCPAdvisoryBoard@saccounty.gov](mailto:SacCountyCCPAdvisoryBoard@saccounty.gov). Written public comments should include the meeting date item number or off-agenda item. Providing contact information is optional. Written comments are distributed to members and filed in the record.

#### **View Meeting**

The meeting is live streamed via Zoom. Members of the Public may participate via Zoom using the following link:

Link: <https://saccounty-net.zoomgov.com/j/1605628057>.

#### **Meeting Material**

The on-line version of the agenda and associated material is available at <https://saccoprobation.saccounty.gov/Pages/CCPAB.aspx>.



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**Action Summary from:** April 15, 2024, 10:30 AM – 12:00 PM

**Meeting Location:** County Administration Center, Board of Supervisors Chambers, 700 H Street, 1<sup>st</sup> Floor, Sacramento, CA 95814

**Facilitator:** Laura Foster, Management Analyst II, Public Safety and Justice

**Attendees:** CCP Advisory Board Members: Melinda Avey (Chair - Community Member), Chris Baker (Sheriff's Office), William Conner (Sacramento Police Department), Joe Cress (Vice Chair - Public Defender's Office), Abdoul Rodney Davis (Community Member), Tianna Hammock (Social Services), Tamara Lacey (Community Member), Patrick Michael (Probation Department), Andy Soloman (District Attorney's Office), and Bradley Washburn (Community Member)

Staff: Laura Foster (CCP Analyst), Andy Read (County Counsel)

**Absent:** Michelle Jeremiah (Superior Court)

CCPAB Meetings are open to the public.

Topic	Item Type	Presenter (If Applicable)
Welcome, Roll Call, and Public Comment Procedures	Information	Melinda Avey/ Laura Foster
Roll Call was completed and a quorum was established.		
Consent Matters	Action	Melinda Avey
<i>1. Approve Action Summary from February 26, 2024 Meeting</i>		
Member Soloman made a motion to approve the Consent Calendar. Member Cress seconded the motion. The motion was approved by consensus. No public comment was received.		
Discussion Matters		
2. Introduction of New Member	Information	Melinda Avey/Tianna Hammock
Chair Avey introduced Tianna Hammock, the Health Services Administrator for Adult Correctional Health Services. No public comment was received.		
3. Introduction of New County Counsel	Information	Melinda Avey/Andy Read

The Chair welcomed the Advisory Board's new County Counsel representative, Andy Read. Andy also serves as Counsel for the Community Corrections Partnership.		
4. Special Election of Vice Chair	Action	Melinda Avey
With the departure of former Vice Chair Nina Acosta, the CCPAB needs to select a new Vice Chair. Chair Avey nominated Joe Cress for Vice Chair. The vote to approve Joe Cress as Vice Chair was unanimous. No public comments were received.		
5. Jail Population Reduction Plans Update	Information	Laura Foster
Staff provided an overview of the recently revised Jail Population Reduction Plans, which was presented to the Board of Supervisors on April 9, 2024. No public comments were received.		
6. Budget Development Process Update	Information	Laura Foster
Staff provided an update on the County's budget development process for FY 24/25. AB 109 budgeting is assisted by the AB 109 Plan 2023 Update which outlines which items are eligible for reimbursement. Based on current trends, growth is likely to be very limited and may soon outpace resources needed to fund current AB 109-supported programs. Staff also shared about State decisions to cut AB 109 planning funds and pending legislation (AB 2882) that could impact the CCP. No public comments were received.		
7. Work Plan Update	Information/ Discussion	Laura Foster
Staff briefly reviewed the CCPAB workplan, indicating that the CCPAB remains on target to complete its annual Plan update to submit to the CCP. No public comments were received.		
8. Community Safety Definition Development Update	Information/ Discussion	Laura Foster
Staff reviewed the four questions the CCPAB would use in its surveys and focus groups to better understand. Staff shared about upcoming focus groups/meetings with different advisory bodies, including the Community Review Commission, PSJA Advisory Committee, Disability Advisory Committee, Mental Health Board, and others. Staff looks forward to returning to the CCPAB with the feedback received in these discussion sessions. Present efforts are focused on public facing boards and commissions, but surveys can be distributed to all members of the public who reside in Sacramento County. No public comments were received.		
9. Ad Hoc Committee Updates: <ul style="list-style-type: none"> <li>Racial Disparities</li> <li>Outreach to Crime Survivors</li> </ul>	Information/ Discussion	Laura Foster

Staff noted that activities with ad hoc committees were postponed until after community safety surveys/group meetings were completed due to absences and resource restraints. No public comment was received.		
Matters Not On The Posted Agenda		
10. Public Comment On Off Agenda Items		
No public comments were received.		
Separate Matters		
11. Staff Comments	Information	Laura Foster
Staff had no comments.		
12. Member Reports	Information	CCPAB Members
No member reports were shared.		
Adjournment		
Chair Avey adjourned the meeting.		



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**Action Summary from:** June 10, 2024, 10:30 AM – 12:00 PM

**Meeting Location:** County Administration Center, Board of Supervisors Chambers, 700 H Street, 1<sup>st</sup> Floor, Sacramento, CA 95814

**Facilitator:** Laura Foster, Management Analyst II, Public Safety and Justice

**Attendees:** CCP Advisory Board Members: Melinda Avey (Chair - Community Member), William Conner (Sacramento Police Department), Joe Cress (Vice Chair - Public Defender's Office), Abdoul Rodney Davis (Community Member), Matthew Hovermale (Sheriff's Office), Tianna Hammock (Social Services), Michelle Jeremiah (Superior Court), Tamara Lacey (Community Member), Patrick Michael (Probation Department), Andy Soloman (District Attorney's Office), and Bradley Washburn (Community Member)

Staff: Laura Foster (CCP Analyst)

**Absent:** N/A

CCPAB Meetings are open to the public.

Topic	Item Type	Presenter (If Applicable)
Welcome, Roll Call, and Public Comment Procedures	Information	Melinda Avey/ Laura Foster
The start of the meeting was delayed due to technological challenges. Roll Call was completed and a quorum was established.		
Consent Matters	Action	Melinda Avey
<i>1. Approve Action Summary from April 15, 2024 Meeting</i>		
Staff requested to continue this item. Member Cress made a motion to approve the Consent Calendar. Member Washburn seconded the motion. The motion was approved by consensus. No public comment was received.		
Discussion Matters		
2. Update on AB 109 FY 24/25 Budget	Information	Laura Foster
Staff provided an update on the departmental allocations approved in the FY 24/25 Budget, and the one growth request for the Public Defender's Case Management System that will be supported by AB 109 funds. No public comment was received.		

3. Prop 47 Grant Local Advisory Committee	Information	Laura Foster
Staff shared about the County's Prop 47 Grant Application and the CCP's role as the Prop 47 Grant Local Advisory Committee (LAC). The LAC will only exist if the grant is awarded, which is expected to be determined in mid-fall. No public comments were received.		
4. Community Safety Definition Survey Discussion	Discussion	Laura Foster
Staff shared insights gleaned from the community safety survey and community meetings, as well as CCP direction to discontinue with future surveys and focus on redefining the AB 109 Plan goals. No public comments were received.		
5. AB 109 Plan 2024 Update Development Discussion: A) Goals and Objectives B) Eligible and Ineligible Services	Discussion	Laura Foster
The CCPAB discussed preparation for the AB 109 Plan 2024 Update and provided opportunities for CCPAB members and members of the public to bring forward input into the Plan. Suggestions were made for goals to be clear and measurable, and for a goal to focus on linkages/community referrals. Efforts should be made to provide increased clarity and transparency, particularly around funding and the role of community-based organizations and services. Staff requested agency representatives to carefully review the reimbursement restrictions for each item to determine if changes need to be made. No public comments were received.		
Matters Not On The Posted Agenda		
6. Public Comment On Off Agenda Items		
One written public comment was received.		
Separate Matters		
7. Staff Comments	Information	Laura Foster
Staff shared that she will be reaching out to schedule ad hoc committee meetings.		
8. Member Reports	Information	CCPAB Members
No member reports were shared.		
Adjournment		
Chair Avey adjourned the meeting.		



# Sacramento County



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**Action Summary from:** July 8, 2024, 10:30 AM – 12:00 PM

**Meeting Location:** County Administration Center, Board of Supervisors Chambers, 700 H Street, 1<sup>st</sup> Floor, Sacramento, CA 95814

**Facilitator:** Laura Foster, Management Analyst II, Public Safety and Justice

**Attendees:** CCP Advisory Board Members: Melinda Avey (Chair - Community Member), Matthew Hovermale (Sheriff's Office), Joe Cress (Vice Chair - Public Defender's Office), Tianna Hammock (Social Services), Tamara Lacey (Community Member), Patrick Michael (Probation Department), and Andy Soloman (District Attorney's Office)

Staff: Laura Foster (CCP Analyst)

**Absent:** William Conner (Sacramento Police Department), Abdoul Rodney Davis (Community Member), Michelle Jeremiah (Superior Court), Bradley Washburn (Community Member)

CCPAB Meetings are open to the public.

Topic	Item Type	Presenter (If Applicable)
Welcome, Roll Call, and Public Comment Procedures	Information	Melinda Avey/ Laura Foster
Roll Call was completed and a quorum was established.		
Consent Matters	Action	Melinda Avey
1. Approve Action Summary from April 15, 2024 Meeting 2. Approve Action Summary from June 10, 2024 Meeting		
Staff requested to continue this item. Member Cress made a motion to approve the Consent Calendar. Member Soloman seconded the motion. The motion was approved by consensus. No public comment was received.		
Discussion Matters		
3. AB 109-Related Legislation	Discussion	Laura Foster
Staff provided an overview of pending legislation (AB 2882) that, if approved, could impact the structure of the CCP and the work of the CCPAB. A member requested staff to follow up with the expected timelines for the bill. No public comment was received.		

One public comment was received asking the CCPAB to check its microphones as it was difficult to hear some members.		
4. Recommended Revisions to AB 109 Plan for 2024 Update	Discussion	Laura Foster
Staff provided an overview of key recommended changes to the draft AB 109 Plan 2024 Update based on past discussions with the CCPAB. These changes will be summarized and shared with the CCP at its upcoming meeting for feedback. Members will be asked to complete the same prioritization as last year, and the plan will be reorganized based on member prioritization. Results will be shared at the August meeting. The CCPAB also provided direction to staff to seek out an accounting of past and planned expenses to include with the Plan update. Staff will reach out to each department's fiscal team, including the CCPAB representative in that communication, to determine the positions and contracts that will be supported in each eligibility category. No public comment was received.		
Matters Not On The Posted Agenda		
5. Public Comment On Off Agenda Items		
Two public comments were received. The first comment highlighted the Grants Pass Supreme Court decision and concerns about encampment enforcement, as well as fines and fees. A second comment shared about Universal Café, and interest in exploring access to food as a support system and its connection to reducing recidivism.		
Separate Matters		
6. Staff Comments	Information	Laura Foster
Staff shared about an upcoming presentation at the July 16, 2024 Community Review Commission meeting that will discuss the jail annex peer review project.		
7. Member Reports	Information	CCPAB Members
No member reports were provided.		
Adjournment		
Chair Avey adjourned the meeting.		

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# AB 2882: California Community Corrections Performance Incentives.

Session Year: 2023-2024

House: Assembly

## Current Status:

**IN PROGRESS**

(2024-08-05: In committee: Referred to APPR suspense file.)

Introduced



First Committee Review



First Chamber



Second Committee Review



Second Chamber



Enacted



[Summary](#)

[Bill Text](#)

[Status](#)

[Votes](#)

[Supporters & Opponents](#)

[Analysis](#)

Senate Standing Committee on Appropriations (8/2/2024)



## SENATE COMMITTEE ON

**AB 2882 (McCarthy) - California Community Corrections Performance Incentives**

**Version:**

**Policy Vote:**

**Urgency:**

**Mandate:**

**Hearing Date:**

**Consultant:**

## **Bill Summary:**

AB 2882 would require the inclusion of the heads of a county's department of social services, department of mental health, and county alcohol and substance abuse programs, on each county's executive committee of the local Community Corrections Partnership (CCP); and require the CCP to submit the approved local plan for the implementation of the 2011 public safety realignment to the Board of State and Community Corrections (BSCC) annually.

## **Fiscal Impact:**

Ongoing significant costs to the counties (local funds, General Fund) of an unknown amount, possibly in the millions to tens of millions of dollars annually. Each county will incur workload costs to include the additional information required in its annual realignment implementation plan. It is unclear whether the duties required of counties by this bill are reimbursable state mandates or whether they must be paid for by the state pursuant to Proposition 30 (2012). Proposition 30 provided that any legislation enacted after September 30, 2012, that has an overall effect of increasing costs already borne by a local agency for programs or levels of service mandated by realignment applies to local agencies only to the extent the state provides annual funding for the cost increase. If the Commission on State Mandates determines the duties imposed on the counties by this bill constitute a reimbursable state mandate, General Fund costs will depend on the amount of reimbursement requested by the counties.

BSCC indicates minor and absorbable costs.

## **Background:**

In 2011, AB 109, the California Public Safety Realignment Act, was enacted. Realignment, among other things, limited which felons could be sent to state prison, required that more felons serve their sentences in county jails, and affected parole supervision after release from custody. The purposes of Criminal Justice Realignment include reducing recidivism by facilitating the reintegration of low-level offenders into society, and managing incarcerated person more cost-effectively.

In the context of jail and probation services, 2011 public safety realignment shifted many supervision responsibilities from the state to the counties in exchange for increased funding for the counties, as

well as increased local discretion over the funds and public safety operations. To that end, AB 109 created the Community Corrections Partnership (CCP) to plan and implement public safety realignment at the local county level.

Each CCP is required to recommend a local plan to the county board of supervisors for the implementation of the 2011 public safety realignment. Existing law requires the plan to be voted on by an executive committee of each county's CCP consisting of the chief probation officer as chair, the chief of police, the sheriff, the District Attorney, the Public Defender, the presiding judge of the superior court, or their designee, and one representative from the county department of social services, the county department of mental health, or the county alcohol and substance abuse programs, as designated by the county board of supervisors for purposes related to the development and presentation of the plan. State law requires local CCP to be chaired by the chief probation officer and comprised of the presiding judge of the superior court, or his or her designee; a county supervisor or the chief administrative officer for the county or a designee of the board of supervisors; the district attorney; the public defender; the sheriff; a chief of police; the head of the county department of social services; the head of the county department of mental health; the head of the county department of employment; the head of the county alcohol and substance abuse programs; the head of the county office of education; a representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense; and, an individual who represents the interests of victims.

## **Proposed Law:**

Requires one representative each from the county department of social services, the county department of mental health, or the county alcohol and substance abuse programs to be on the executive committee of each local CCP.

Provides that in counties where one or more of the departments for social services, mental health, or alcohol and substance abuse programs are consolidated, the department head has the number of votes equivalent to the number of departments the person represents.

Requires the local CCP to submit the accepted plan annually to the BSCC.

Requires each county's board of supervisors to attest that the plan has been accepted and is accurate before it is submitted to the BSCC.

Requires the plan to include an analysis and recommendations of how criminal justice resources may be spent as matching funds for other sources, including, but not limited to, Medi-Cal federal financial participation.

Requires the plan to include quantifiable goals for improving the community corrections system, as specified.

Requires county goals to include specific targets for reducing disparities for populations disproportionately represented in the community corrections system, including, but not limited to, individuals with a serious mental illness or substance use disorder, Black, Indigenous, people of color, and LGBTQ+ people.

Date	Status
Aug 5, 2024	In committee: Referred to APPR suspense file.
Jul 2, 2024	From committee: Do pass and re-refer to Com. on APPR. (Ayes 4. Noes 1.) (July 2). Re-referre

Date	Status
Jun 20, 2024	From committee chair, with author's amendments: Amend, and re-refer to committee. Read
Jun 5, 2024	Referred to Com. on PUB S.
May 24, 2024	In Senate. Read first time. To Com. on RLS. for assignment.
May 23, 2024	Read third time. Passed. Ordered to the Senate. (Ayes 46. Noes 17.)
May 20, 2024	Read second time. Ordered to third reading.
May 16, 2024	Assembly Rule 63 suspended.
Apr 17, 2024	In committee: Set, first hearing. Referred to suspense file.
Apr 3, 2024	From committee: Do pass and re-refer to Com. on APPR. (Ayes 6. Noes 1.) (April 2). Re-referre
Mar 4, 2024	Referred to Com. on PUB. S.
Feb 22, 2024	Introduced measure version corrected.
Feb 16, 2024	From printer. May be heard in committee March 17.
Feb 15, 2024	Read first time. To print.

[Summary](#)
[Bill Text](#)
[Status](#)
[Votes](#)
[Supporters & Opponents](#)
[Analysis](#)


Organization	Position	Date	
Anti Recidivism Coalition	SUPPORT	<a href="#">Apr 2, 2024</a>	
Board of Supervisors	SUPPORT	<a href="#">Jul 2, 2024</a>	
Organization	Position	Date	
California Alliance for Youth and Community Justice	SUPPORT ✓	<a href="#">Apr 1, 2024</a>	
California Association of Alcohol and Drug Program Executives	SUPPORT ✓	<a href="#">Apr 2, 2024</a>	
California Consortium of Addiction Programs and Professionals	SUPPORT ✓	<a href="#">Apr 2, 2024</a>	
California Fraternal Order of Police	AGAINST ✗	<a href="#">Jun 28, 2024</a>	
California Public Defenders Association	SUPPORT ✓	<a href="#">Jun 28, 2024</a>	
✓ California State Association Of Counties	AGAINST ✗	<a href="#">Jun 28, 2024</a>	
✓ California State Association of Psychiatrists	SUPPORT ✓	<a href="#">Apr 2, 2024</a>	
✓ California State Association of Psychiatrists	SUPPORT ✓	<a href="#">Apr 1, 2024</a>	
○ California State Sheriffs Association	AGAINST ✗	<a href="#">Jun 28, 2024</a>	
○ Californians for Safety and Justice	SUPPORT ✓	<a href="#">Jul 2, 2024</a>	
○ Californians United for a Responsible Budget	SUPPORT ✓	<a href="#">Apr 1, 2024</a>	
Center on Juvenile and Criminal Justice	SUPPORT ✓	<a href="#">Apr 2, 2024</a>	
Chief Probation Officers Of California	AGAINST ✗	<a href="#">Jun 28, 2024</a>	
Communities United for Restorative Youth Justice	SUPPORT ✓	<a href="#">Apr 1, 2024</a>	
County Of Kern	AGAINST ✗	<a href="#">Jun 28, 2024</a>	
County Of Madera	AGAINST ✗	<a href="#">Jun 28, 2024</a>	



County of Mendocino	AGAINST ✗	<a href="#">Jun 28, 2024</a>
County of Monterey	AGAINST ✗	<a href="#">Jun 28, 2024</a>
County of Riverside	AGAINST ✗	<a href="#">Jun 28, 2024</a>
county of sacramento	AGAINST ✗	<a href="#">Jun 28, 2024</a>
County of San Joaquin	AGAINST ✗	<a href="#">Jun 28, 2024</a>
County of San Luis Obispo	AGAINST ✗	<a href="#">Jun 28, 2024</a>
County of Santa Barbara	AGAINST ✗	<a href="#">Jun 28, 2024</a>
County of Shasta	AGAINST ✗	<a href="#">Jun 28, 2024</a>
Organization	Position	Date
County of Solano	AGAINST ✗	<a href="#">Jun 28, 2024</a>
County of Ventura	AGAINST ✗	<a href="#">Jun 28, 2024</a>
CSAC	AGAINST ✗	<a href="#">Apr 1, 2024</a>
Ella Baker Center For Human Rights	SUPPORT ✓	<a href="#">Jun 28, 2024</a>
Felony Murder Elimination Project	SUPPORT ✓	<a href="#">Apr 1, 2024</a>
Friends Committee On Legislation Of California	SUPPORT ✓	<a href="#">Apr 2, 2024</a>
Goldman School of Public Policy at UC Berkeley	SUPPORT ✓	<a href="#">Apr 2, 2024</a>
Initiate Justice	SUPPORT ✓	<a href="#">Jun 28, 2024</a>
LA Defensa	SUPPORT ✓	<a href="#">Jun 28, 2024</a>
LSPC	SUPPORT ✓	<a href="#">Apr 2, 2024</a>
NAMI Contra Costa	SUPPORT ✓	<a href="#">Apr 1, 2024</a>
National Alliance on Mental Illness	SUPPORT ✓	<a href="#">Jun 28, 2024</a>
Peace Officers Research Association Of California	AGAINST ✗	<a href="#">Jun 28, 2024</a>
Rubicon Programs	SUPPORT ✓	<a href="#">Apr 1, 2024</a>



Rural County Representatives of California	AGAINST ✖	<a href="#">Jun 28, 2024</a>
Sacramento County Probation Association	AGAINST ✖	<a href="#">Jun 28, 2024</a>
San Francisco Deputy Probation Officers Association	AGAINST ✖	<a href="#">Jun 28, 2024</a>
San Joaquin County Board of Supervisors	AGAINST ✖	<a href="#">Jun 28, 2024</a>
Santa Cruz Barrios Unidos	SUPPORT ✔	<a href="#">Apr 1, 2024</a>
Sister Warriors Freedom Coalition	SUPPORT ✔	<a href="#">Apr 1, 2024</a>
Smart Justice California, a project of Tides Advocacy	SUPPORT ✔	<a href="#">Apr 1, 2024</a>
State Coalition Of Probation Organizations	AGAINST ✖	<a href="#">Jun 28, 2024</a>
Steinberg Institute	SUPPORT ✔	<a href="#">Apr 2, 2024</a>
The Miles Hall Foundation	SUPPORT ✔	<a href="#">Apr 1, 2024</a>
<b>Organization</b>	<b>Position</b>	<b>Date</b>
Urban Counties of California	Vera Institute Of Justice	
	Young Women's Freedom Center	<a href="#">Jun 28, 2024</a>
VENTURA COUNTY PROFESSIONAL PEACE OFFICERS ASSOCIATION	AGAINST ✖	<a href="#">Jun 28, 2024</a>

## Summary of Proposed Substantive AB 109 Plan Changes

### **Reframed Goals with Pending Legislation in Mind and to Address Terminology Concerns**

Previous Goals:

- 1) Decreasing the use of jail housing through the expansion of community-based treatment and support services
- 2) Reducing recidivism and returns to custody
- 3) Maintaining and improving community safety.

New goals and objectives, through a framework that values community safety:

- 1) Support Countywide Efforts to Reduce the Resource Demands Facing Jail Facilities
  - Objective A. Reduce the average daily jail population
  - Objective B. Reduce jail bookings
  - Objective C. Reduce the average length of jail stay
- 2) Reduce Recidivism and Returns to Custody
- 3) Increase Postrelease Connections to Community-based Behavioral Health Services for Persons with a Serious Mental Illness or Substance Use Disorder

To fully pursue SMART goals and objectives, further refinement will be required in future years. Baseline measures, goal metrics, and time frame expectations will need to be established. Additionally, if AB 2882 passes, goals will need to “include specific targets for reducing disparities for populations disproportionately represented in the community corrections system, including, but not limited to, individuals with a serious mental illness or substance use disorder, Black, Indigenous, people of color, and LGBTQ+ people.”

### **Updated 2024 Plan Development Process Section**

The Plan Development Process section includes explanations of:

- CCP and CCPAB work to update goals and objectives, including work exploring “community safety”
- Alignment with Jail Population Reduction Plans (Revised April 2024)
- State revenue and growth estimates, including calculation formulas
- County budget processes and role of CCP/CCPAB within it (base budget allocations and growth considerations)

- Work by CCPAB ad hoc committees to explore racial disparities and efforts to elevate the voices of crime survivors.
- Refinement to inventory of reimbursable expenses
- Community input into the plan

## **Changes to Inventory of Eligible Expenses**

Expense categories remain largely unchanged.

Three eligible expenses under AB 109 Plan:

- A. Eligible Programs and Services Limited to the AB 109 Population to Address Legislative Impacts of Realignment
- B. Eligible Programs and Services Supporting the County's Justice-Involved Population
- C. Additional Eligible ~~Programs and Services~~ Expenses as Determined by the CCP

Prioritization in Category B subject to change based on CCPAB voting

With annual changes in composition of the CCPAB, the group will vote on the prioritization of services in Category B each year. If desired, this could be shifted to votes by the CCP instead.

Capital expenses moved under Category C

"Capital expenditures, including funds requests to support the physical acquisition or improvement of buildings, vehicles, equipment exceeding \$5,000, or land, also require approval from the CCP."

Addition of prior and planned spending for each eligible program/service

CCPAB requested to add spending history for FY 23/24 for each category as well as any known changes for FY 24/25 plans, including position lists and service contracts. Staff has reached out to fiscal staff from recipient departments to coordinate. This will become easier beginning in FY 24/25 Q1 when additional reporting requirements begin (established through AB 109 Plan 2023 Update).

## Expanded Table in Budget Allocations and Approved Growth Requests

Expanded table compares FY 23/24 and FY 24/25, and includes footnotes regarding major shifts.

Department	FY 23/24 Adopted Budget	FY 23/24 Budget Allocation at Year End <sup>1</sup>	FY 23/24 Expenses	FY 24/25 Adopted Budget	% of Total FY 24/25 AB 109 Funds	% Increase from FY 23/24 Year End Allocation
Probation	\$33,130,516	\$33,130,516	\$33,130,516	\$34,124,431	44.58%	3%
Health Services (Adult Correctional Health)	\$14,354,774	\$10,739,751	\$10,739,751	\$12,170,000	15.90%	13%
Sheriff	\$25,173,419	\$25,173,419	\$25,173,419	\$25,519,750	33.34%	1%
District Attorney	\$1,047,748	\$1,047,748	\$1,047,748	\$3,004,619 <sup>2</sup>	3.92%	187%
Public Defender	\$1,094,122	\$1,094,122	\$1,094,122	\$1,733,944	2.27%	58%
<b>Total Allocations</b>	<b>\$74,800,579</b>	<b>\$71,185,556</b>	<b>\$71,185,556</b>	<b>\$76,552,744</b>	<b>100%</b>	<b>8%</b>

<sup>1</sup> Departments monitor their budgets throughout the year and provide expense projections to the Office of Budget and Debt Management. These projections are used to adjust final allocations before the end of the fiscal year.

<sup>2</sup> Elimination of the Crime Lab as an eligible expense under the AB 109 Plan 2023 Update created the opportunity for more of the District Attorney's Office planned expenses for Mental Health Diversion and Collaborative Courts to be reimbursed. This did not increase the overall funding for the District Attorney's Office, but simply reduced the impact to the County's General Fund.

**CCPAB Category B Prioritization Survey Results - 2024**

<b>Name</b>	<b>Adult Day Reporting Centers (Probation)</b>	<b>Alternative Sentencing Programs: Home Detention and Work Release (Sheriff's Office)</b>	<b>Mental Health Diversion and Collaborative Courts (Indigent Defense &amp; District Attorney)</b>	<b>Expungement and Record Modification Services (Indigent Defense &amp; District Attorney)</b>	<b>Jail Discharge Planning and Support: Benefit Assistance, Clothing, Transportation, and Housing Linkages (Many Departments)</b>	<b>Pretrial Needs Assessment and Support Services (Indigent Defense)</b>	<b>Pretrial Risk Assessment and Monitoring Services (Probation)</b>	<b>Reentry Services (Sheriff's Office)</b>
Michelle Jeremiah	4	5	3	7	1	6	8	2
Tamara Lacey	4	5	1	7	3	2	6	8
Abdoul Rodney Davis	8	5	1	6	2	3	4	7
Melinda Avey	1	7	3	8	4	6	5	2
Joe Cress	6	4	1	8	5	2	3	7
Tianna Hammock	4	3	2	N/A	1	N/A	N/A	5
Brad Washburn	5	2	4	3	1	8	7	6
William Conner	4	5	7	8	3	6	1	2
Patrick Michael	1	6	5	8	4	7	2	3
Andy Soloman	4	6	1	7	2	5	8	3
Chris Baker	2	6	3	8	4	7	5	1
<b>Avg</b>	<b>3.91</b>	<b>4.91</b>	<b>2.82</b>	<b>7.00</b>	<b>2.73</b>	<b>5.20</b>	<b>4.90</b>	<b>4.18</b>
<b>Cumulative Rank</b>	<b>3</b>	<b>5</b>	<b>2</b>	<b>8</b>	<b>1</b>	<b>7</b>	<b>4</b>	<b>6</b>

**Probation Department  
FY 2023-24 AB 109 Funding Cost Details**

Category	Category Description	FTE
A1	Housing of AB 109 Inmates in County Jail Facilities	
A2	Supervision of AB 109 Offenders	105.0
A3	Correctional Health Services for AB 109 Inmates	
B1	Reentry Services	
B2	Mental Health Diversion and Collaborative Courts	12.0
B3	Pretrial Needs Assessment and Support Services	
B4	Jail Discharge Support: Benefit Assistance, Clothing, Transportation, and Housing Linkages	
B5	Pretrial Risk Assessment and Monitoring Services	
B6	Adult Day Reporting Centers	30.0
B7	Expungement and Record Modification Services	
B8	Alternative Sentencing Programs (Home Detention and Work Release)	
<b>Total</b>		<b>147.0</b>

**Breakdown by Position:**

Category	Job Title/ Position	FTE
<b>A2</b>	<b>Supervision of AB 109 Offenders</b>	
	Admin Svc Officer 1	2
	Admin Svc Officer 2	1
	Admin Svc Officer 3	1
	Asst Probation Division Chief	4
	Probation Division Chief	2
	Clerical Supv 2	2
	Communication Operator Dispatch	2
	Deputy Probation Officer	50
	Sr Deputy Probation Officer	21
	Supv Probation Officer	9
	Office Assistant Lv 2	6
	Sr Office Assistant	5
		<u>105</u>
<b>B2</b>	<b>Mental Health Diversion and Collaborative Courts</b>	
	Deputy Probation Officer	6
	Sr Deputy Probation Officer	2
	Supv Probation Officer	2
	Sr Office Assistant	2
		<u>12</u>
<b>B6</b>	<b>Adult Day Reporting Centers</b>	
	Deputy Probation Officer	17
	Sr Deputy Probation Offic	6
	Supv Probation Officer	2
	Office Assistant Lv 2	2
	Sr Office Assistant	3
		<u>30</u>
		<u><b>147</b></u>

Category	Category Description	Vendor Name	Contract Number	Division	Description of Services	Annual Maximum Agreement Amount	Funding Source
A2	Supervision of AB 109 Offenders	Exodus Project	0273	AFS	Contractor provides emergency housing liaison services	\$ 40,000.00	GF/AB109
A2 /B6	Supervision of AB 109 Offenders / Adult Day Reporting Center	Leaders in Community Alternatives	0188	ACC/AFS	Contractor provides program and treatment services to clients at the ADRC	\$ 1,547,621.00	GF/AB109
B2	Mental Health Diversion & Collaborative Court	Alpha Oaks (Associated Rehabilitation Program For Women, Inc.)	0177	ACC	Contractor provides associated rehab program for women	\$ 20,000.00	GF/AB109
B2	Mental Health Diversion & Collaborative Court	B Street Theatre	0207	ACC	Contractor provides writing and role plating workshop skills to ADRC	\$ 20,000.00	GF/AB109
B2	Mental Health Diversion & Collaborative Court	Bridges Professional Treatment Services	0179	ACC	Contractor provides transitional living services for clients	\$ 15,000.00	GF/AB109
B2	Mental Health Diversion & Collaborative Court	Ink Doctors	0247	ACC	Contractor provides tattoo removal services to Recovery Court clients	\$ 10,000.00	GF/AB109
B2	Mental Health Diversion & Collaborative Court	One Love Yoga, LLC (Dwight Armstrong)	0221	ACC	Contractor teaches Yoga and healthy options to clients	\$ 33,000.00	GF/AB109
B2	Mental Health Diversion & Collaborative Court	River City Recovery	0184	ACC	Contractor provides residential treatment services for clients	\$ 10,000.00	GF/AB109
B6	Adult Day Reporting Center	Nothern California Construction Training (NCCT) Adult	0225	ACC	Contractor provides a credentialed, experienced construction training	\$ 134,974.00	GF/AB109

## **Mental Health Diversion & Collaborative Courts (FY 24/25)**

### **District Attorney**

- Principal Criminal Attorney
- Attorney Lv 5 Criminal (3)
- Attorney Lv 4 Criminal (2)
- Paralegal (1)
- Admin Svcs Officer 1 (1)
- Office Assistant Lv 2 (1)

No supplies/services/contracts

### **Public Defender**

5 positions were (in FY 23/24) and plan to be (in FY 24/25) funded for this expense category (as well as supplies). This includes:

- Principal Criminal Attorney (1)
- Attorney Lv 5 Criminal (2)
- Attorney Lv 4 Criminal (1)
- Human Services Social Worker (1)

No funds are currently used to support any contracted services. In addition, FY 24-25 includes funding for a case management system that supports many Public Defender functions, including Mental Health Diversion and Collaborative Courts.



**Sacramento County Sheriff's Office**  
**AB 109 Contracted Services**

**Rio Cosumnes Correctional Center - Reentry Services**

<b><u>Name</u></b>	<b><u>Title</u></b>	<b><u>Amount</u></b>
Maricela Gonzales	Reentry Specialist Supervisor	\$ 91,605
Omar Cervantes	Employment Readiness Coordinator	\$ 81,320
Alyson Bassarik	Barista Instructor	\$ 68,000
Kenneth Bonish	Auto Shop Instructor	\$ 89,415
Craig Bylin	Engraving Instructor	\$ 95,920
Jamie Mason	Barista Instructor	\$ 87,820
Walt Rodman	WHP Ranch Manager	\$ 96,824
Vacant	Employment Readiness Coordinator	\$ 85,000
Vacant	Vocational Instructor	\$ 85,000

<b><u>Community Based Organizations</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
ManAlive	Court ordered batterer's treatment	\$ 79,200
WEAVE	Victim advocate services	\$ 12,900
Leaders in Community Alternatives	Counseling and facilitating treatments	\$ 447,185
Good Cause (Post Release Housing)	Housing for men and women	\$ 121,250

**Work Release**

<b><u>Name</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
Redwood Toxicology Laboratory	Home Detention Inmate Drug Testing	\$ 200,000