



AB 109 WORKSHOP

Community Corrections Partnership Advisory Board
Community Engagement Committee
August 27, 2025





FRAMEWORK

1. AB 109 / 2011 Public Safety
Realignment Overview
2. AB 109 Planning Process
3. State Revenue, County Budget
Processes, and Prior Year Spending
4. Eligible Programs and Services
5. Opportunities to Get Involved

AB 109 / 2011 PUBLIC SAFETY REALIGNMENT

In response to overcrowding in state prisons, in 2011, the State of California passed Assembly Bill (AB) 109, the Public Safety Realignment Act.

AB 109 diverted individuals convicted of certain crimes (non-serious, non-violent, and non-sex offender) from state prisons (CDCR) to county jails and/or local supervision.

Related legislation (AB 117) required each County to create a Community Corrections Partnership (CCP). The CCP is required to develop an AB 109 implementation plan and update it each year (since 2020).

California Penal Code 1230 specifies requirements for CCP membership. County CCP's may operate differently.

SACRAMENTO COUNTY'S CCP

- Meets the first Thursday of each even-numbered month, 8:30 am
- Open to the Public
- Meets in Board of Supervisors Chambers
- Viewable online via Zoom
- Supported by the Clerk's Office
- Combined with Proposition 47 Local Advisory Committee Meetings
- Executive Committee votes to approve annual AB 109 Plan Update

Membership

Chief Probation Officer (Chair)*

Sheriff*

District Attorney*

Public Defender*

County Supervisor

Dept. of Social Services*

Dept. of Behavioral Health

Div. of Alcohol & Drug

Superior Court*

Chief of Police*

Employment

County Office of Education

Victim Representative

CBO - Rehabilitative Services

***Executive Committee Members**

CCP ADVISORY BOARD

- Formed in 2021 by CCP
- Meets monthly (typically, 3rd Monday, 10:30 am) in Hearing Room 1
- Members of the public may participate via Zoom
- **Goals/Activities:**
 - Develop annual AB 109 plan updates to present to CCP
 - Understand the AB 109 population and its needs
 - Listen to community and justice partners
 - Evaluate data and evidence-based programs and services

CCPAB Membership

7 Agency Representatives
(one for each of the 7 CCP
Executive Committee
members)
+ 4 Community Members
(2-year staggered terms,
appointed by CCP)

CCPAB COMMUNITY ENGAGEMENT COMMITTEE



- Formed in early 2025, after several years of efforts related to community outreach and education
- Comprised of 4 CCPAB Community Members
- Meets quarterly, with each meeting focused on a specific topic
- Topics may go outside of AB 109 planning (first meeting focused on racial disparities in Sacramento County's justice system)
- Provides an opportunity for community input to be shared with CCP and CCPAB agency representatives
- One meeting each year will focus on AB 109 Plan and proposed updates

APPROVAL AND SUBMISSION OF ANNUAL PLAN UPDATES

- September - CCPAB recommends AB 109 Plan Update to CCP
- October - CCP votes to approve AB 109 Plan Update
- November - Board of Supervisors accepts AB 109 Plan Update
- December - CCP staff submits AB 109 Plan Update to Board of State and Community Corrections (BSCC)

AB 109 PLANNING EVOLUTION

In Sacramento County, the CCP / AB 109 Plan **does not determine budget and funding decisions**; however, changes to the Plan over the past few years have improved transparency and provided the County with greater guidance in developing and considering budget requests.

Notable Improvements:

- Revised plan goals and aligned eligible expenses with goals
- Clearly defined eligibility for how AB 109 funds can be used
- Expanded recipient departments
- Added quarterly data and expense claim requirements
- Prioritized eligible expenses if growth is available
- Introduced annual program and service evaluations

FUNDING SOURCE

- Funded by Vehicle License Fees and portion of State sales tax
- Each year, Counties receive a base allocation + an incentive-based growth allocation
- Growth formula (calculated on activities 3 years ago)
 - 2nd Striker Reduction - direct allocation (capped at 10% of overall growth funding)
 - Probation (80%)
 - Felony Probation Success (60%)
 - Felony Probation Improvement (20%)
 - Incarceration (20%)
 - Incarceration Reduction (10%)
 - Low Incarceration Rate (10%)
- If revenues do not reach base allocation, counties may receive less than their base

Sacramento County Base in **2014/15:**
\$30,485,341 (9th in State)

Sacramento County Base in **2025/26:**
\$74,726,611 (6th in State)

2024/2025 Growth

- 2nd Striker Reduction: 168 (28% of State Cap)
- Felony Probation Success: 9,359 (4.25% of Statewide Share)
- Felony Probation Improvement: Reduced failure rate by 1% (18.15% of Statewide Share)
- Incarceration Reduction: 271 (20.15% of Statewide Share)
- Low Incarceration Rate: .08% - same as state, no funding.
- **Total:** 10.18% of Statewide Growth - 3rd in State (vs. 2% from 2023/24 where no growth occurred)

SACRAMENTO COUNTY'S AB 109 BUDGET

- The cost to sustain currently funded programs at their same service level continues to outpace state revenues.
- FY 25/26 estimated base: \$74,726,611
- FY 25/26 County AB 109 budget: \$78,069,110 (portion drawing on reserves)

FY 25/26 Allocation Compared to FY 19/20

Department	FY 2019/20	% of Total	FY 2025/26	% of Total
Adult Correctional Health	\$5,749,011	9.74%	\$12,535,100	16.06%
District Attorney	\$727,285	1.23%	\$3,251,974	4.17%
Probation	\$20,139,739	34.14%	\$35,148,164	45.02%
Public Defender	\$0	0%	\$1,614,122	2.07%
Sheriff	\$32,380,973	54.89%	\$25,519,750	32.69%
Total	\$58,997,008	100%	\$78,069,110	100%



FY 24/25 AB 109 SPENDING

Program/Service	Adult Correctional Health	District Attorney	Probation	Public Defender	Sheriff	Total	% of Total Expenses
A1. Housing of AB 109 Inmates in County Jail					\$6,804,808	\$6,804,808	8.89%
A2. Supervision of AB 109 Offenders			\$23,360,716			\$23,360,716	30.52%
A3. Correctional Health Svcs for AB 109 Inmates	\$12,425,355					\$12,425,355	16.23%
B1. Mental Health Diversion and Collab. Courts		\$2,749,418	\$2,258,416	\$1,733,944		\$6,741,778	8.81%
B2. Jail Discharge Support					\$350,233	\$350,233	0.46%
B4. Alternative Sentencing Programs (Home Detention/Work Release)					\$11,089,520	\$11,089,520	14.49%
B5. Adult Day Reporting Centers			\$8,505,299			\$8,505,299	11/11%
B7. Sheriff's Reentry Services					\$7,275,035	\$7,275,035	9.5%
Total	\$12,425,355	\$2,749,418	\$34,124,431	\$1,733,944	\$25,519,596	\$76,552,744	100% ¹¹

AB 109 PLAN GOALS

Sacramento County desires for its residents to have safe places in which to live, work, play and fully participate in all activities of daily life free of violence or injury. The concept of community or public safety remains of key importance to the CCP and CCPAB.

In evaluating whether certain services or programs will be eligible for AB 109 funding, the needs and safety of the community will always remain a priority.

- 1.Support Countywide Efforts to Reduce Resource Demands Facing Jail Facilities
- 2.Reduce Recidivism and Returns to Custody
- 3.Increase Post Release Connections to Community-based Behavioral Health Services for Persons with a Serious Mental Illness or Substance Use Disorder

ELIGIBLE PROGRAMS AND SERVICES

CATEGORY A

Eligible Programs and Services Limited to the AB 109 Population to Address Legislative Impacts of Realignment

- Housing of AB 109 Inmates in County Jail Facilities
- Supervision of AB 109 Offenders
- Correctional Health Services for AB 109 Inmates

CATEGORY B

Eligible Programs and Services Supporting the County's Justice-Involved Population

- Mental Health Diversion and Collaborative Courts
- Jail Discharge Support
- Alternative Sentencing Programs
- Adult Day Reporting Centers
- Sheriff Reentry Services

CATEGORY C

Additional Eligible Expenses as Determined by the CCP

- Innovative Programs and Services
- Capital Expenses



CATEGORY A - ELIGIBLE PROGRAMS AND SERVICES LIMITED TO THE AB 109 POPULATION TO ADDRESS LEGISLATIVE IMPACTS OF REALIGNMENT



A1 - Sheriff's Jail Housing

In FY 24/25, AB 109 inmates used **60,105** Sacramento County bed days

- 21,530 bed days from Parole Holds
- 22,071 bed days from County Jail - Prison (CJP) sentences
- 16,504 bed days from PRCS Flash Incarcerations

Reimbursements based on Sheriff's cost portion (62%) of jail bed rate (differs for Main Jail and Rio Cosumnes Correctional Center)

A2 - Probation Supervision

In Q4 of FY 24/25, 1,512 AB 109 individuals received supervision services.

Expenses primarily consist of staff costs (estimated 101 FTEs for the FY).

A3 - Correctional Health Services (Calculated on a % basis of bookings)

B1. MENTAL HEALTH DIVERSION AND COLLABORATIVE COURTS

Use of Mental Health Diversion has drastically increased since eligibility expanded in 2023. In FY 24/25, (per Court records), there were 1,383 felony mental health diversion decisions. 52% were accepted, 41% were denied, and 7% self-declined. As of Q4 FY 24/25 (per DA records), there were 1,168 active individuals participating in mental health diversion.

How FY 24/25 funds were used:

- District Attorney's Office - Funding a portion of 13 attorneys and 4 support staff
- Probation - Funded a portion of drug court staffing
- Public Defender's Office - Funded 5 attorneys + costs for Case Management Program

B2. JAIL DISCHARGE SUPPORT: BENEFIT ASSISTANCE, CLOTHING, TRANSPORTATION, AND HOUSING LINKAGES

In FY 24/25, Sheriff's Office AB 109 funds were used to support:

- Discharge Transportation
- Good Cause (Post Release Housing)
- Leaders in Community Alternatives
- ManAlive
- WEAVE

B4. ALTERNATIVE SENTENCING PROGRAMS (HOME DETENTION/WORK RELEASE)

In FY 24/25, Sheriff's Office funds were used for 49 home detention/work release program personnel and lab testing/sample collection equipment.

Work project / work release has over a dozen work sites throughout the county.

Background checks and interviews are required to determine suitability.

Home detention includes GPS monitoring, weekly drug testing, and alcohol monitoring, and allows participants to maintain employment or continue education while fulfilling Court commitments.

- In FY 24/25, 1,775 individuals began participating in home detention.
- As of Q4 of FY 24/25, there were 972 home detention participants.
- In FY 24/25, 1,789 individuals began participating in work release programs.
- As of Q4 of FY 24/25, there were 874 work release participants.

B5. ADULT DAY REPORTING CENTERS (ADRC)

To be eligible for an ADRC, an individual must be assigned to Probation supervision, have an LS/CMI score of moderate-high risk/needs, and no acute or severe mental health diagnosis. Services included individualized case plans, case management, evidence-based curriculum (Thinking for a Change, Seeking Safety, Alternatives, Victim Awareness, Nutrition), community service, employment assistance, education linkage, and transportation. Contractors include Leaders in Community Alternatives and Northern California Construction Training.

As of Q4 of FY 24/25, there were:

- 38 participants in ADRC Central
- 36 participants in ADRC South
- 43 participants in ADRC North



B7. SHERIFF'S REENTRY SERVICES

In FY 24/25, 461 individuals were assessed for consideration into the Sheriff's Office reentry programs. 130 individuals were accepted. Many are pretrial. Individuals must be able to house in minimum security with no behavioral issues.

- Assessments include Level of Service/Case Management Inventory (LS/CMI), University of Rhode Island Change Assessment Scale (URICA), Texas Christian University – 5 (TCU-5) Drug Screening, Correctional Mental Health Screening Men/Women (CMHS-M/CMHS-W), and Comprehensive Adult Student Assessment Systems (CASAS)
- Treatment Offerings include Beyond Trauma, Courage to Change, Introduction to Recovery, Living in Balance, Relapse Prevention, Man Alive/Woman Alive, Employment Readiness, and Thinking for a Change.
- Vocational programs include automotive, barista, beekeeping, culinary arts, custodial, engraving, landscaping, warehouse, welding, and the wild horse program.
- Post-release case management is included up to one year.



OPPORTUNITIES TO GET INVOLVED

- Email us! SacCountyCCPAdvisoryBoard@SacCounty.gov
- Apply for a CCPAB Community Member seat
- Attend or view meetings:
 - Community Corrections Partnership (CCP) / Prop 47 Local Advisory Committee
 - Thursday, October 2 - 8:30 am
 - CCP Advisory Board (CCPAB)
 - Monday, September 22 - 10:30 am
 - CCPAB Community Engagement Committee
 - Tentatively, Thursday November 13 - 6 pm

COMMUNITY INPUT WANTED

How would you prioritize the following programs and services?

- Mental Health Diversion and Collaborative Courts
- Jail Discharge Support
- Alternative Sentencing Programs
- Adult Day Reporting Centers
- Sheriff Reentry Services



Do you have suggestions for programs and services that the County should evaluate and consider, if and when there is growth/increased state revenue to support additional programs?

How can we better communicate information on AB 109 Realignment, the County's Plan, and AB 109 funding decisions?



THANK YOU!

Reach out!

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CCP, CCPAB, or AB 109 questions/comments?

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**Other Public Safety & Justice Agency
questions/comments?**

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